

Neighborhood Planning Assembly Budget and Expenditures

Updated 12/20/2017

FY 2018: July 1, 2017-June 30, 2018

Total NPA Budget: \$3,200

Total of each Ward Budget: \$400

Ward 1		Ward 8		Ward 2		Ward 3		Ward 4		Ward 7		Ward 5		Ward 6	
Expense Categories	Budget \$400	Expense Categories	Budget \$400	Expense Categories	Budget \$400	Expense Categories	Budget \$400	Expense Categories	Budget \$400	Expense Categories	Budget \$400	Expense Categories	Budget \$400	Expense Categories	Budget \$400

Jul-17										Ref 7/26	\$17.35	Ref 7/26	\$17.35				
Aug-17										Adv 8/10	\$ 85.00	Adv 8/10	\$85.00				
Aug-17										Ref 8/23	\$ 10.60	Ref 8.23	\$10.60				
Sep-17	Adv 9/20	\$48.30	Adv 9/20	\$48.30						Ref 9/24	\$6.95	Ref 9/24	\$6.95	Ref 9/22	\$17.62	Adv 9/20	\$48.30
Oct-17										Ref 10/25	\$7.57	Ref 10/25	\$7.57				
Nov-17																	
Dec-17																	
Jan-18																	
Feb-18																	
Mar-18																	
Apr-18																	
Apr-18																	
May-18																	
Jun-18																	

Total Expenditures	\$48.30	\$48.30	\$0.00	\$0.00	\$127.47	\$127.47	\$17.62	\$48.30
Budget Remaining	\$351.70	\$351.70	\$400.00	\$400.00	\$272.53	\$272.53	\$382.38	\$351.70

NPA funds are only to support related NPA activities- Eligible Expenses Include

Food and Refreshments (Ref)

Advertisement (Adv)

Room and Facilities (Fac)

Childcare (Chi)

Other (Oth)

Total Expenditures All Wards

\$417.46

Total Budget Remaining All Wards

\$2,782.54

*For reimbursement, submit a Request for Vendor Payment: NPA Support form along with the expense receipt to Phet Keomanvanyvanh,